

| | Federal Funding By Year of Obligation | | | | | | | | | | | |
|-------|---------------------------------------|------|------|------|-------------|---------------------|--|--|--|--|--|--|
| | FFY | FFY | FFY | FFY | FFY | FEDERAL CATEGORY | | | | | | |
| PHASE | 2003 | 2004 | 2005 | 2006 | 2007 - 2008 | | | | | | | |
| PP | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| RW | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| СО | 36671 | 0 | 0 | 0 | 0 | NHS | | | | | | |

| POTENTIAL FUNDING SOURCE: X SPECIAL X FEDERAL GENERAL OTHER | | | | | | | | | | | |
|---|--------------|------------------|---------------|---------|--------|--------|-----------|---------|------|--------|----------|
| TOTAL PROJECT CASH FLO | | | | | | | LOW | | | | |
| | PHASE | ESTIMATED | EXPEND | CURRENT | BUDGET | | | | | SIX | BALANCE |
| | | COST | THRU | YEAR | YEAR | FOR P | LANNING P | URPOSES | ONLY | YEAR | TO |
| | | (\$000) | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | TOTAL | COMPLETE |
| | Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| | Engineering | 3,820 | 2,196 | 1,624 | 0 | 0 | 0 | 0 | 0 | 1,624 | 1 0 |
| | Right-of-way | 4,235 | 160 | 3,750 | 325 | 0 | 0 | 0 | 0 | 4,075 | 5 0 |
| | Construction | 47,014 | 0 | 0 | 8,860 | 15,202 | 15,671 | 7,281 | 0 | 47,014 | 1 0 |
| | Total | 55,069 | 2,356 | 5,374 | 9,185 | 15,202 | 15,671 | 7,281 | 0 | 52,713 | 3 0 |
| | Federal-Aid | 42 649 | 1 662 | 4 062 | 7 164 | 11 857 | 12 224 | 5 680 | 0 | 40 987 | 7 0 |

PROJECT: US 29, Columbia Pike

<u>DESCRIPTION:</u> Construct a new interchange at Briggs Chaney Road. Sidewalks will be included where appropriate. Wide curb lanes will accommodate bicycles. Bicycle trail is included.

<u>JUSTIFICATION:</u> Rapid development along the US 29 corridor has resulted in traffic growth and congestion. An interchange at this location will address failing levels of service and support planned economic development.

SMART GROWTH STATUS:

X Project Within PFA Project Outside PFA; Subject to Exception

X Grandfathered Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

US 29, Interchanges (Lines 5,7,15,16)

East/West Intersection Improvement Program (Line 10)

East/West Link Improvements (Line 17)

MD 28/MD 198, MD 97 to I-95 (Line 18)

STATUS: Final Engineering and Right-of-way underway. Construction to begin during budget fiscal year.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: The cost increase of \$5.0 million is due to foundation work and noise walls for Avonshire.

FUNCTION:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

DAILY TRAFFIC: (USAGE IMPACTS)

CURRENT (2001) - 60,350

PROJECTED (2025) - 108,000

OPERATING COST IMPACT N/A